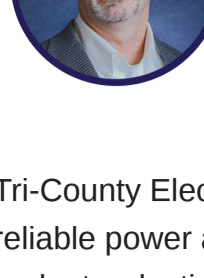




CURRENT CONVERSATIONS

March 2025



Solutions for the Future

Scott Spence | President & CEO

Tri-County Electric Cooperative (TCEC) remains committed to providing safe and reliable power at the lowest possible cost. We are upholding the mission through budget reductions, asset sales, fiscal discipline, and careful vendor decisions. A significant aspect of this strategy is the five-year power supply agreement, which allows us to lock in fixed wholesale kilowatt-hour rates.

We are pleased to share that TCEC is now on a promising financial path. In line with this progress, as discussed during the recent virtual [Member Connections](#), a rate adjustment will be implemented to reduce future interest expense.

Beginning with April billing statements, the base kilowatt-hour rate will still be 14.425 cents for all residential accounts. This structure will include 10.5 cents for power and transmission costs and 3.925 cents for distribution costs. This is an adjustment from the previous rates of 12 cents for power and transmission and 2.425 cents for distribution.

The Power Cost Recovery Factor (PCRF) will remain a credit on your 2025 bills, but the amount of the credit will be 1.5 cents lower than 2024 credits. This credit can continue in 2025 because TCEC no longer needs to build a large PCRF reserve to shield members from ERCOT price volatility. The new five-year power supply agreement shields members from unpredictable ERCOT wholesale market price fluctuations for the next five years.

Please refer to the [December Current Conversations](#) for further insights on power supply.

Comprehensive details regarding energy rates and [PCRF credits](#) through December 2025 are accessible on the website. We invite you to explore additional savings opportunities by visiting [MyTriCountyTX](#). Here, you can track your monthly energy usage, consider budget billing to evenly distribute seasonal bills, or explore prepaid billing options allowing daily deductions from a prepaid balance—eliminating late fees, due dates, and deposit requirements. Thank you for being a valued member of TCEC as we work together toward a sustainable future.

Notice of Rate Adjustment

Notice is hereby given that Tri-County Electric Cooperative (TCEC) intends to adjust its electric service rates for all rate classes. The Cooperative has adopted a resolution approving this adjustment effective on members' billing statements mailed in April 2025.

It is anticipated that the proposed rate adjustment will increase adjusted test year 2024 annual revenues by 8.48%.

You may obtain further information about the change by calling the Cooperative at 817.444.3201. The residential energy and PCRF rates through 2025 are available online at <https://tcectexas.com/pcrf>.

A virtual meeting to discuss the adjustment will be held March 11, 2025, at 5pm. The meeting link will be made available prior to the meeting.

Current

Readings	Meter	kWh	Demand
Present	Multiplicar	Usage	Reading
1500	1	1,500	15,216

Previous Account Activity		
Previous Bill on 03/07/2025		\$290.50
Payment Received 03/26/2025		-\$290.50
Balance Forward		\$0.00
Current Activity		
Customer Charge		\$18.00
Energy Charge	1,500 kWh @ 0.14425	\$216.38
PCRF	1,500 kWh @ -0.02000	-\$30.00
Brazos Financing Rider	1,500 kWh @ 0.01200	\$18.00
Current Charges		\$222.38

Total Amount Due	\$222.38
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BASE POWER COST	\$0.12000
DISTRIBUTION	\$0.02425
ENERGY CHARGE	\$0.14425

Effective on April Billing Statement

Readings	Meter	kWh	Demand
Present	Multiplicar	Usage	Reading
1500	1	1,500	15,216

Previous Account Activity		
Previous Bill on 03/07/2025		\$290.50
Payment Received 03/26/2025		-\$290.50
Balance Forward		\$0.00
Current Activity		
Customer Charge		\$18.00
Energy Charge	1,500 kWh @ 0.14425	\$216.38
PCRF	1,500 kWh @ -0.02000	-\$7.50
Brazos Financing Rider	1,500 kWh @ 0.01200	\$18.00
Current Charges		\$244.88

Total Amount Due	\$244.88
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BASE POWER COST	\$0.10500
DISTRIBUTION	\$0.03925
ENERGY CHARGE	\$0.14425

PCRF Tracker

MONTH	ENERGY CHARGE (RATE/KWH)	PCRF/KWH	ADJUSTED RATE/KWH
January 2025	14.425 cents	-2.25 cents	12.175 cents
February 2025	14.425 cents	-2.25 cents	12.175 cents
March 2025	14.425 cents	-2.00 cents	12.425 cents
April 2025	14.425 cents	-0.50 cents	13.925 cents
May 2025	14.425 cents	-0.50 cents	13.925 cents
June 2025	14.425 cents	-2.00 cents	12.425 cents
July 2025	14.425 cents	-2.00 cents	12.425 cents
August 2025	14.425 cents	-2.00 cents	12.425 cents
September 2025	14.425 cents	-2.00 cents	12.425 cents
October 2025	14.425 cents	-0.50 cents	13.925 cents
November 2025	14.425 cents	-0.50 cents	13.925 cents
December 2025	14.425 cents	-0.75 cents	13.675 cents


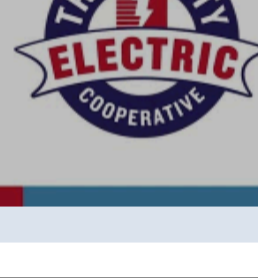
Tools to Manage Your Energy Costs



ENERGY USAGE TRACKING

Register or log in to MyTriCountyTX to track your usage in near real time.

HOW TO VIEW USAGE TRACKING





SETTING UP USAGE NOTIFICATIONS





ENERGY STAR LOW TO NO COST TIPS FOR SAVING ENERGY

CLICK FOR TIPS




ENERGY STAR STEPS TO HEAT & COOL EFFICIENTLY



CLICK FOR STEPS

PREPAID BILLING

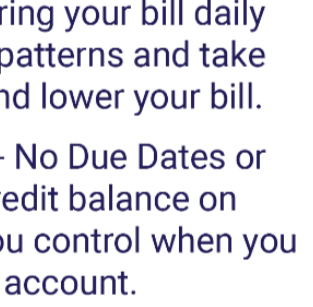


Prepaid Billing is a flexible billing option that allows you to prepay for electricity, establishing a credit balance on your account before consuming power.

- **No Deposit** - No security deposit is required.
- **Energy Awareness** - Monitoring your bill daily allows you to note specific patterns and take action to decrease usage and lower your bill.
- **No Due Dates or Late Fees** - No Due Dates or Late Fees - Maintaining a credit balance on your account is required. You control when you replenish the funds on your account.

Click to learn more

BUDGET BILLING



Budget Billing amounts are based on a rolling average bill, including a percentage of your account balance.

- **Avoid Seasonal Spikes** - Evenly distributes your high/low payments throughout the year, helping you avoid high bills during the summer and winter seasons.
- **No Settlement Date** - With Budget Billing, there is no settlement of your account balance until you disconnect service or unenroll from the budget program.

Click to learn more

Need a little extra time to pay your bill?

If your billing due date has passed, you can use self-service options to create a payment extension online in the MyTriCountyTX member portal or by phone using the automated telephone system.

Before or after your due date, you may contact Member Service by phone at 817.444.3201 or online at tcectexas.com/contact-us during normal business hours, Monday – Friday, 8 am – 5 pm.

To create an extension using the automated telephone system, call 855.864.5640, press 2 to make a payment, select # for payment method, select 1 to enter your account number, enter your pin number, select 4 to request a payment extension.

**Self-service option requirements: account active for at least three months and not currently disconnected.*

Brazos Hardship Fund

The Brazos Electric Ratepayer Hardship Fund, funded by Brazos Electric Cooperative, assists low-income residential cooperative members with monthly bill credits to help offset additional charges from Winter Storm Uri (Brazos Rider). Monthly credit amounts vary based on energy usage.

Click below to review eligibility requirements and apply.

View Eligibility Requirements and Application

Texas Co-op Power Magazine Opt-Out

Thank you to the members who have already opted out of receiving a paper copy of Texas Co-op Power Magazine in the mail. If you haven't yet had the opportunity, you can simply reply 'opt-out' to this email to stop receiving a paper copy of the magazine. A digital version is available on the website at <https://tcectexas.com/texas-co-op-power>.

Helpful Links

Member Information Center	Cooperative Giving
Outage Center	Prepaid Billing
PCRF Tracker	Current Conversations

Have Feedback?

Email CurrentConversations@tcectexas.com